

Region	Partnership	Numbers 18 and over in effective treatment September 2006 - September 2007	Number of PDUs 18 and over in effective treatment September 2006 - September 2007	Number of non PDUs 18 and over in effective treatment September 2006 - September 2007	Adult PTB 2007/08	Caseload Complexity	Area Cost Differential	PTB Allocation 2008/09 actual	Percentage change 2008/09 from 2007/08	PTB Allocation 2009/10 projected on 1% standard increase	Percentage change 2009/10 from 2007/08	PTB Allocation 2010/11 projected on 1% standard increase	Percentage change 2010/11 from 2007/08	Contribution per PDU in effective treatment 2010/11	Contribution per Non PDU in effective treatment
South West	Bath and North East Somerset	828	725	103	848160	212040	1.12	979829	116%	1177332	139%	1506502	178%	1440	720
South West	Bristol	4173	3664	509	4742010	1185502	1.13	5343539	113%	6245833	132%	7749642	163%	1440	720
North West	Blackpool	1357	1246	111	1462482	365621	1.02	1637677	112%	1900471	130%	2338455	160%	1440	720
South West	North Somerset	688	615	73	886092	221523	1.11	967571	109%	1089789	123%	1293484	146%	1440	720
North West	Wirral	2599	2176	423	3226981	806745	1.07	3503490	109%	3918253	121%	4609516	143%	1440	720
South West	Dorset	1185	903	282	1405380	351345	1.06	1523965	108%	1701843	121%	1998303	142%	1440	720
North West	Bolton	1584	1330	254	1946394	486598	1.05	2108393	108%	2351391	121%	2756382	142%	1440	720
North West	Warrington	872	659	213	1091728	272932	1.09	1174997	108%	1299901	119%	1508070	138%	1440	720
Yorkshire and Humberside	Wakefield	1834	1710	124	2498108	624527	1.07	2688303	108%	2973596	119%	3449077	138%	1440	720
North West	Rochdale	1369	1043	326	1698169	424542	1.05	1819452	107%	2001377	118%	2304580	136%	1440	720
Yorkshire and Humberside	York	872	738	134	1169289	292322	1.08	1374417	107%	1579542	118%	1979542	135%	1440	720
South West	Bournemouth	1186	1013	173	1590120	397530	1.07	1701656	107%	1868960	118%	2147795	135%	1440	720
South West	South Gloucestershire	653	473	180	866062	216515	1.13	925035	107%	1013495	117%	1160925	134%	1440	720
West Midlands	Stoke-on-Trent	1401	1297	104	1880234	470059	1.02	2007330	107%	2197973	117%	2515707	134%	1440	720
Yorkshire and Humberside	North Lincolnshire	771	700	71	1057967	264492	1.05	1128330	107%	1233875	117%	1409779	133%	1440	720
North West	Bury	721	540	181	927107	231777	1.07	987998	107%	1079334	116%	1231559	133%	1440	720
London	Hammersmith and Fulham	1747	1235	512	2711768	677942	1.31	2882221	106%	3137901	116%	3564026	131%	1440	720
Yorkshire and Humberside	Bradford	3258	2990	268	4746210	1186552	1.06	5019769	106%	5430109	114%	6113994	129%	1440	720
West Midlands	Herefordshire	591	510	81	831033	207758	1.05	878155	106%	948838	114%	1066641	128%	1440	720
North West	Blackburn with Darwen	895	791	104	1260296	315074	1.04	1331078	106%	1437251	114%	1614203	128%	1440	720
South West	Gloucestershire	2262	1657	605	3133251	783313	1.10	3303993	105%	3560105	114%	3986949	127%	1440	720
Yorkshire and Humberside	Doncaster	1702	1571	131	2484886	621222	1.03	2614307	105%	2808439	113%	3131985	126%	1440	720
Yorkshire and Humberside	Rotherham	1518	1286	232	2212885	553221	1.04	2315532	105%	2469501	112%	2726111	123%	1440	720
East of England	Peterborough	829	743	86	1324150	331038	1.11	1384063	105%	1473932	111%	1623709	123%	1440	720
North West	Cheshire	1950	1797	153	3200221	800055	1.10	3332651	104%	3531298	110%	3862366	121%	1440	720
London	Sutton	639	386	253	974941	243735	1.22	1014854	104%	1074724	110%	1174503	120%	1440	720
North West	Tameside	971	831	140	1491460	372865	1.07	1552426	104%	1643874	110%	1796284	120%	1440	720
South West	Plymouth	1318	1108	210	2011192	502798	1.05	2088500	104%	2204462	110%	2397727	119%	1440	720
North East	Hartlepool	615	558	57	970794	242698	1.05	1007473	104%	1062492	109%	1154188	119%	1440	720
North East	Stockton-on-Tees	1127	1054	73	1851686	462922	1.07	1921274	104%	2025655	109%	2199618	119%	1440	720
North East	Middlesbrough	1307	1211	96	2150452	537613	1.08	2231101	104%	2352074	109%	2553691	119%	1440	720
North West	Lancashire	4326	3729	597	6676245	1669061	1.05	6923425	104%	7294196	109%	7912129	119%	1440	720
South East	Surrey	2211	1573	638	3731428	932857	1.23	3862656	104%	4059498	109%	4387558	118%	1440	720
Yorkshire and Humberside	Calderdale	950	784	166	1474889	368722	1.06	1526025	103%	1602729	109%	1730564	117%	1440	720
Yorkshire and Humberside	Kingston Upon Hull	2272	2082	190	3667606	916902	1.04	3789197	103%	3971585	108%	4275554	117%	1440	720
North West	St Helens	1026	816	210	1600539	400135	1.07	1653573	103%	1733125	108%	1865708	117%	1440	720
London	Richmond upon Thames	660	397	263	1096853	274213	1.28	1132515	103%	1186007	108%	1275159	116%	1440	720
London	Hounslow	938	701	237	1699707	424927	1.27	1752366	103%	1831354	108%	1962996	115%	1440	720
North West	Halton	872	527	345	1255932	313983	1.09	1294312	103%	1351882	108%	1447829	115%	1440	720
South West	Poole	471	283	188	684354	171089	1.10	705008	103%	735989	108%	787622	115%	1440	720
North East	Gateshead	1023	840	183	1631931	407983	1.06	1680054	103%	1752237	107%	1872539	115%	1440	720
West Midlands	Worcestershire	1477	1330	147	2513514	628379	1.08	2585102	103%	2692484	107%	2871447	114%	1440	720
North West	Wigan	1269	1050	219	2036190	509048	1.06	2093981	103%	2180667	107%	2325139	114%	1440	720
Yorkshire and Humberside	North Yorkshire	1781	1271	510	2710990	677748	1.07	2787318	103%	2901811	107%	3092624	114%	1440	720
East Midlands	Derby	1220	1152	68	2090024	522506	1.06	2148398	103%	2235959	107%	2381888	114%	1440	720
North West	Stockport	817	600	217	1304572	326143	1.10	1340487	103%	1394360	107%	1484145	114%	1440	720
Yorkshire and Humberside	Kirklees	1699	1504	195	2835494	708873	1.06	2912453	103%	3027893	107%	3220285	114%	1440	720
Yorkshire and Humberside	North East Lincolnshire	960	892	68	1642557	410639	1.05	1684664	103%	1747823	106%	1853085	113%	1440	720
East Midlands	Northamptonshire	2010	1701	309	3498326	874581	1.12	3587788	103%	3721981	106%	3945626	113%	1440	720
East of England	Southend-on-Sea	774	461	313	1143210	285802	1.08	1169509	102%	1208958	106%	1274703	112%	1440	720
Yorkshire and Humberside	Barnsley	953	884	69	1671604	417901	1.05	1706330	102%	1758421	105%	1845233	110%	1440	720
South East	Brighton and Hove	1305	1122	183	2421148	605287	1.15	2470874	102%	2545463	105%	2669771	110%	1440	720
South East	Reading	598	559	39	1234969	308742	1.23	1260014	102%	1297582	105%	1360191	110%	1440	720
Yorkshire and Humberside	Leeds	3620	3085	535	6382079	1595520	1.09	6507946	102%	6696747	105%	7011399	110%	1440	720
South East	West Berkshire	236	204	32	453114	113279	1.18	461892	102%	475058	105%	497000	110%	1440	720
North East	Darlington	519	390	129	842787	210697	1.06	859030	102%	883394	105%	923999	110%	1440	720
North West	Oldham	981	828	153	1675128	418782	1.06	1707360	102%	1755708	105%	1836283	110%	1440	720
London	Kensington and Chelsea	1292	935	357	2674655	668664	1.36	2723248	102%	2796138	105%	2917613	109%	1440	720
London	City of London	28	27	1	64857	16214	1.32	65927	102%	67532	104%	70207	108%	1440	720
South West	Torbay	537	485	52	931505	232876	1.00	943511	101%	961521	103%	991535	106%	1440	720
East Midlands	Nottinghamshire	2478	2153	325	4464492	1116123	1.05	4515341	101%	4591614	103%	4718724	106%	1440	720
North West	Sefton	1457	1084	373	2440413	610103	1.05	2468208	101%	2509900	103%	2579381	106%	1440	720
East of England	Luton	844	754	90	1720740	430185	1.17	1739898	101%	1768635	103%	1816525	106%	1440	720
West Midlands	Shropshire	680	611	69	1259297	314824	1.05	1272359	101%	1291951	103%	1324601	105%	1440	720
West Midlands	Wolverhampton	1484	1288	196	2742019	685505	1.07	2770179	101%	2812419	103%	2882813	105%	1440	720
West Midlands	Telford and Wrekin	630	540	90	1141969	285492	1.05	1152873	101%	1169228	102%	1196483	105%	1440	720
London	Camden	1676	1478	198	3962538	990634	1.35	4000214	101%	4056728	102%	4150908	105%	1440	720
South West	Somerset	1174	959	215	2102577	525644	1.06	2122373	101%	2152068	102%	2201554	105%	1440	720
South East	East Sussex	1087	945	142	2058744	514686	1.07	2073472	101%	2095563	102%	2132377	104%	1440	720
South East	Windsor and Maidenhead	271	203	68	565658	141414	1.26	569627	101%	575581	102%	585502	104%	1440	720
South West	Swindon	532	502	30	1126410	281602	1.15	1133948	101%	1145255	102%	1164098	103%	1440	720
West Midlands	Solihull	523	458	65	1055236	263809	1.13	1061645	101%	1071259	102%	1087279	103%	1440	720
South East	Slough	485	436	49	1088211	272053	1.24	1093785	101%	1102146	101%	1116077	103%	1440	720
East of England	Norfolk	2371	1928	443	4318939	1079735	1.05	4339686	100%	4370805	101%	4422659	102%	1440	720
South East	Wokingham	175	161	14	408335	102084	1.26	409664	100%	411659	101%	414981	102%	1440	720
West Midlands	Warwickshire	1125	986	139	2299541	574885	1.12	2304221	100%	2311240	101%	2322932	101%	1440	720
Yorkshire and Humberside	Sheffield	2504	2265	239	4932763	1233191	1.06	4941567	100%	4954773	100%	4976772	101%	1440	720
London	Bromley	771	499	272	1489650	372413	1.19	1491109	100%	1493298	100%	1496942	100%	1440	720
North West	Cumbria	1463	1272												

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North West	Liverpool	3896	3148	748	7559084	1889771	1.08	7550516	100%	7537664	100%	7516224	99%	1440	720
London	Ealing	1416	1122	294	3176937	794234	1.25	3172463	100%	3165753	100%	3154560	99%	1440	720
London	Harrow	653	356	297	1221857	305464	1.21	1219457	100%	1215857	100%	1209854	99%	1440	720
North West	Manchester	3334	3037	297	7167176	1791794	1.12	7146742	100%	7116090	99%	7064987	99%	1440	720
West Midlands	Walsall	1088	979	109	2193679	548420	1.05	2185820	100%	2174032	99%	2154380	98%	1440	720
East Midlands	Derbyshire	1905	1717	188	3888089	972022	1.05	3868259	99%	3838514	99%	3788930	97%	1440	720
London	Kingston upon Thames	451	290	161	953791	238448	1.25	948493	99%	940545	99%	927296	97%	1440	720
North West	Trafford	601	467	134	1235939	308985	1.13	1228824	99%	1218151	99%	1200361	97%	1440	720
London	Westminster	1524	1203	321	3866047	966512	1.38	3842418	99%	3806973	98%	3747890	97%	1440	720
East Midlands	Leicestershire	1181	1083	98	2529918	632480	1.08	2513008	99%	2487642	98%	2445359	97%	1440	720
East Midlands	Rutland	30	26	4	62598	15649	1.08	61505	99%	61505	98%	60413	97%	1440	720
London	Wandsworth	1227	994	233	2982081	745520	1.28	2957760	99%	2921277	98%	2860466	96%	1440	720
East of England	Bedfordshire	792	718	74	1827119	456780	1.14	1808909	99%	1781595	98%	1736066	95%	1440	720
East Midlands	Nottingham	1823	1458	365	3738572	934643	1.07	3699763	99%	3641550	97%	3544518	95%	1440	720
East of England	Cambridgeshire	1181	951	230	2596077	649019	1.14	2567772	99%	2525314	97%	2454545	95%	1440	720
East Midlands	Lincolnshire	1575	1416	159	3338062	834515	1.04	3299730	99%	3242233	97%	3146397	94%	1440	720
South East	Portsmouth	656	584	72	1499114	374779	1.13	1481318	99%	1454625	97%	1410132	94%	1440	720
East of England	Hertfordshire	2331	1551	780	5025733	1256433	1.20	4961579	99%	4865348	97%	4704952	94%	1440	720
South East	Isle of Wight	424	348	76	897731	224433	1.07	885969	99%	868326	97%	838918	93%	1440	720
London	Merton	624	407	217	1370278	342569	1.22	1351980	99%	1324533	97%	1278785	93%	1440	720
West Midlands	Birmingham	5605	4996	609	13065674	3266418	1.12	12863612	98%	12560518	96%	12055331	92%	1440	720
South West	Devon	1479	1291	188	3146812	786703	1.03	3097022	98%	3022336	96%	2897852	92%	1440	720
London	Hillingdon	611	460	151	1454705	363676	1.22	1430239	98%	1393540	96%	1332371	92%	1440	720
West Midlands	Staffordshire	1708	1533	175	3835184	958796	1.06	3767366	98%	3665638	96%	3496084	91%	1440	720
South East	Buckinghamshire	750	595	155	1840632	460158	1.21	1805361	98%	1752454	95%	1664272	90%	1440	720
London	Islington	1522	1253	269	4301694	1075424	1.37	4219029	98%	4095030	95%	3888355	90%	1440	720
North East	Newcastle upon Tyne	1370	1176	194	3103452	775863	1.07	3041955	98%	2949709	95%	2795959	90%	1440	720
South West	Cornwall & Isles of Scilly	1613	1060	553	3071821	767955	1.01	3010429	98%	2918340	95%	2764853	90%	1440	720
South West	Wiltshire	729	580	149	1673844	418461	1.11	1638541	98%	1585587	95%	1497325	89%	1440	720
West Midlands	Dudley	957	879	78	2249870	562467	1.06	2200371	98%	2126122	94%	2002369	89%	1440	720
North East	Redcar and Cleveland	564	481	83	1356023	339006	1.09	1321919	97%	1270763	94%	1185500	87%	1440	720
North East	County Durham	1642	1287	355	3637561	909390	1.04	3544876	97%	3405848	94%	3174127	87%	1440	720
London	Barnet	686	600	86	1925810	481453	1.26	1876573	97%	1802717	94%	1679620	87%	1440	720
North West	Knowsley	1045	680	365	2281580	570395	1.08	2216072	97%	2117808	93%	1954031	86%	1440	720
East Midlands	Leicester	1345	1144	201	3296145	824036	1.07	3198437	97%	3051876	93%	2807599	85%	1440	720
South East	West Sussex	1070	923	147	2823566	705892	1.14	2737049	97%	2607272	92%	2390971	85%	1440	720
East of England	Essex	2518	1585	933	5739128	1434782	1.13	5562949	97%	5298679	92%	4858217	85%	1440	720
South East	Bracknell Forest	152	113	39	424932	106233	1.28	411469	97%	391275	92%	357617	84%	1440	720
West Midlands	Coventry	1057	857	200	2745303	686326	1.14	2656749	97%	2523919	92%	2302528	84%	1440	720
South East	Hampshire	1843	1539	304	4904734	1226183	1.14	4742747	97%	4499766	92%	4094786	83%	1440	720
South East	Medway towns	600	520	80	1597479	399370	1.12	1544198	97%	1464278	92%	1331073	83%	1440	720
North East	Northumberland	778	657	121	1962786	490697	1.05	1891487	96%	1784538	91%	1606285	82%	1440	720
North East	North Tyneside	648	511	137	1593363	398341	1.05	1534904	96%	1447216	91%	1301066	82%	1440	720
London	Southwark	1699	1477	222	5465636	1366409	1.30	5260024	96%	4951606	91%	4437563	81%	1440	720
East of England	Thurrock	366	191	175	856482	214120	1.15	823139	96%	773125	90%	689766	81%	1440	720
London	Brent	1101	858	243	3313858	828464	1.26	3181875	96%	2983900	90%	2653935	80%	1440	720
London	Hackney	1349	1241	108	4641101	1160275	1.32	4453450	96%	4171974	90%	3702837	80%	1440	720
South East	Southampton	712	556	156	1958292	489573	1.13	1877716	96%	1756852	90%	1555408	79%	1440	720
Yorkshire and Humberside	East Riding of Yorkshire	578	523	55	1581078	395269	1.05	1515956	96%	1418273	90%	1255465	79%	1440	720
London	Lambeth	1729	1415	314	5639644	1409911	1.29	5396348	96%	5031402	89%	4423148	78%	1440	720
London	Tower Hamlets	1306	1222	84	4787853	1196963	1.34	4570746	95%	4245086	89%	3702308	77%	1440	720
South East	Milton Keynes	389	356	33	1221155	305289	1.15	1165052	95%	1080898	89%	940639	77%	1440	720
South East	Kent	2277	1839	438	6808392	1702098	1.11	6464158	95%	5947807	87%	5087206	75%	1440	720
London	Redbridge	557	394	163	1690983	422746	1.18	1604080	95%	1473725	87%	1256464	74%	1440	720
London	Haringey	1084	850	234	3656038	914010	1.25	3466001	95%	3180945	87%	2705844	74%	1440	720
North East	Sunderland	953	783	170	2777176	694294	1.06	2632496	95%	2415477	87%	2053771	74%	1440	720
London	Waltham Forest	822	531	291	2477765	619441	1.20	2347353	95%	2151734	87%	1825698	74%	1440	720
London	Barking and Dagenham	575	372	203	1733946	433486	1.19	1640404	95%	1500090	87%	1266231	73%	1440	720
London	Croydon	818	560	258	2652255	663064	1.22	2502905	94%	2278879	86%	1905497	72%	1440	720
London	Lewisham	1103	915	188	4130475	1032619	1.23	3879378	94%	3502731	85%	2874979	70%	1440	720
East of England	Suffolk	978	789	189	3231902	807975	1.08	3037989	94%	2747120	85%	2262331	70%	1474	737
West Midlands	Sandwell	815	766	49	2857284	714321	1.06	2685848	94%	2428694	85%	2000099	70%	1482	741
London	Greenwich	810	648	162	2953132	738283	1.19	2775945	94%	2510165	85%	2067192	70%	1484	742
North East	South Tyneside	623	396	227	1865726	466432	1.06	1753784	94%	1585869	85%	1306008	70%	1513	757
London	Havering	346	213	133	1114509	278627	1.14	1047639	94%	947334	85%	780156	70%	1524	762
London	Newham	1283	1029	254	5027991	1256998	1.22	4726314	94%	4273798	85%	3519594	70%	1556	778
London	Enfield	581	485	96	2390142	597535	1.19	2246734	94%	2031623	85%	1673099	70%	1639	820
London	Bexley	315	210	105	1174719	293680	1.15	1104236	94%	998512	85%	822303	70%	1703	851