



**Ministry of
JUSTICE**
National Offender
Management Service

NHS

*National Treatment Agency
for Substance Misuse*



Offender Health

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NOMS Management Board
NOMS Deputy Directors of Custody
Prison Governors
SHA Chief Executives
SHA & PCT Directors of Finance
PCT Chief Executives
PCT Prison Leads
SHA Offender Leads
NTA Managers
DAAT Chairs
Prison Healthcare Managers
NHS Criminal Justice Regional Leads
Area Chief Probation Officers
Managing Directors, Contracted Out Prisons
Rehabilitation Services Group Managers

DH Gateway Number 15827

31st March 2011

Dear Colleagues,

Funding for 2011/12 substance misuse services in prisons

Responsibility for funding substance misuse services for prisoners in England will transfer from the Ministry of Justice to the Department of Health (DH) from April 2011.

This unique circumstance means that PCTs will inherit responsibility for live contracts that are set to run throughout 2011-12. Given the necessity not to default on payment, and the fact that these contracts all expire in March 2012, it is envisaged that SHAs will be content to support PCTs by the onward allocation of funding that has been identified in section 5.47 of the NHS Outcome Framework 2011-12, and within the detail of the SHA bundle, provided to Directors of Finance

This letter confirms the allocations and describes the current policy context of both clinical and non-clinical drug treatment funding for all adult prisons in

England for 2011/12. A separate letter will set out the position in 2011/12 regarding substance misuse services for children and young people in secure settings.

Background

As part of the government's October 2010 spending review, responsibility for the funding of all substance misuse treatment for offenders in England will transfer from the Ministry of Justice to the Department of Health (DH) from April 2011. This includes funding for CARATs, drug and alcohol programmes in prisons and Compact Based Drug Testing. NOMS will remain responsible for mandatory drug testing (MDT).

A cross-government board has been established to ensure a smooth transition to local commissioning, and to prevent disinvestment and a negative impact on prisons and their current providers. The Board includes representatives from NOMS (the National Offender Management Service), Department of Health, NTA (National Treatment Agency for Substance Misuse), Offender Health, Ministry of Justice and the Home Office.

Allocations

Indicative partnership level funds for prison-based treatment are allocated via the Strategic Health Authority bundle, as detailed in Appendix A.

There are two allocations for adult prisons:

- The first amount is for clinical drug treatment (previously known as Integrated Drug Treatment System). This is a repeat of last year's bundle allocation, with no uplift or reduction in 2011-12
- The second allocation is for non-clinical substance misuse interventions, and comprises former CARATs¹, drug and alcohol treatment programme and compact-based drug testing funding. This represents funding that had previously come from the Ministry of Justice to NOMS (for adult services)

Taken together, these allocations provide the opportunity to realise the vision of a locally commissioned, recovery-focused prison based treatment system described in the Green Paper "Breaking the Cycle" and the Prison Drug Treatment Strategy Review Group report chaired and published by Lord Patel in November 2010. It also marks the final step in achieving the "one pot for one purpose" concept, by bringing together funding streams and making them available to local partnerships to commission the full range of provision necessary to support individuals along the full course of their recovery.

These allocations are being sent to PCTs. In view of the criminal justice and community safety aspects of substance misuse treatment in secure settings, it is recommended that this allocation is regarded as Drug & Alcohol Action Team (DAAT) funding, to be routed through local partnership commissioning

¹ Counselling Assessment, Referral, Advice & Throughcare services

mechanisms. Partnerships will need to be aware that the inter-dependent individual, public health and public protection functions served by prison-based substance misuse services mean that any disinvestment can cause significant problems across a large part of what is a highly mobile national network.

Combining of resources

In line with recent correspondence on substance misuse funding, and the concept of “one pot, one purpose”, the bringing together of these two funding streams at a local level gives an opportunity for the commissioning of services in a different way to the current clinical (IDTS) and psychosocial (NOMS) configuration. These locally designed services will address both health and reducing re-offending needs, and provide vital continuity of care in the reception, transfer and release of prisoners.

It is envisaged that substance misuse services in both community and prisons will be commissioned in line with the forthcoming drug service framework – *Building Recovery in Communities*, due for publication in early 2011/12. This framework will set out the necessary case management functions of commissioned substance misuse services for offenders across prisons and other settings.

Building on the lessons learned from the Drug System Change programme and developmental work on Drug Recovery Wings, some partnerships may decide to go further, and add Pooled Treatment Budget and Drug Interventions Programme funding to the above prisons allocation, to permit commissioning of services that optimise access to treatment on release. Prisons holding longer-term prisoners may adopt a tailored approach for their high risk / need population, and prioritise recovery and desistance from substance misuse whilst in custody, progressing to through-care and resettlement services nearer to release.

Capacity Programme

Prisons that have been either expanded, or opened, under the capacity programme are likely to have additional drug treatment funding via a separate allocation process. Offender Health (Department Health) will be able to inform prison partnerships of these allocations.

Status of current Contracts

To allow partnerships the time they will need to commission locally, NOMS has extended contracts for CARATs and accredited drug treatment programme for a further and final 12 months, to end on 31st March 2012. Partnerships that are well advanced in needs assessment and subsequent commissioning planning may chose to give the requisite notice on contracts within the year 2011-12. As some accredited drug treatment programmes run for several months, partnerships will need to begin planning from early in 2011-12 to ensure timely progression to a newly commissioned treatment and recovery system from April 2012.

Partnerships may choose to novate the above contracts, to identify themselves as purchasers. Whilst this is good practice, Dept Health legal advice is that this action is not a necessity.

Performance assurance of current contracts

It is recognised that as DAAT partnerships assume funding responsibility from April 1st, performance assurance methods will be at their discretion, but if they do not wish to apply a local approach it is recommended they continue with the current NOMS performance assurance system during this transitional year (see **Support for commissioning** below).

CARATs contracts feature a mechanism for calculating invoice payments based on provider delivery – the CARATS performance payment tool. Please note that the performance payment approach does not expose commissioners to payments in excess of the contract values, but does indicate where a penalty would apply for sub-standard performance. Partnerships may choose to continue using this device during the course of the contract in 2011/12.

In view of the primacy of continuity of care across prison and community thresholds, full engagement with the Drug Interventions Programme will continue to be expected from all prison drug and alcohol services.

Commissioning

Joint Commissioning Groups will wish to ensure that they have the breadth of knowledge of justice regulations and pathways to commission effectively; NOMS is committed to playing a full and active part in the future commissioning arrangements for all offenders in both custody and the community. It is therefore recommended that in commissioning for adult prisons, the Joint Commissioning Group should comprise

- NOMS (prison and probation)
- PCT *
- DAAT lead
- Local Authority representative*
- Police

*this will increasingly become Public Health representation, as Health & Wellbeing Boards are established

Building Recovery in the Community, due for publication early in 2011/12, will guide partnerships by providing the framework for the commissioning of services in the community and prisons. Local approaches to commissioning of drug and alcohol treatment and recovery services in prisons undertaken during the year should also be consistent with the NHS Operating Framework for 2011-12, which states:

‘To support treatment for offenders, NHS organisations should work with local partners to deliver joined up local commissioning of drug services based on the Prison Drug Treatment Strategy Review Group’s outcome framework’.

On the provision of services for 2012/13, partnerships will need to take into account transfer of undertakings [protection of employment] arrangements (TUPE) when redesigning services and drafting subsequent invitations to tender. Some of the currently commissioned services include prison officers, and advice will be available to individual prisons and partnerships on how to address these arrangements.

Contracted Prisons

Partnerships with contracted prisons in their area (see below) will be provided with advice and support in commissioning drug treatment services within these prisons.

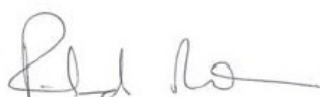
| Contracted Facility | PCT | SHA |
|---------------------|--------------------------|-----------------|
| HMP Altcourse | Liverpool | North West |
| HMYOI Ashfield | Bristol | South West |
| HMP Bronzefield | Surrey | South East |
| HMP Dovegate | South Staffordshire | West Midlands |
| HMP Forest Bank | Salford | North West |
| HMP Lowdham Grange | Nottinghamshire County | East Midlands |
| HMP Peterborough | Peterborough NHS | East of England |
| HMP Rye Hill | Northamptonshire | East Midlands |
| HMP Doncaster | Doncaster NHS | Yorks & Humb |
| HMP Wolds | East Riding of Yorkshire | Yorks & Humb |

Support for commissioning

The NTA, working with NOMS, will provide dedicated, locally based support to every adult prison to assist local partnerships to manage the current contracts and to commission integrated, outcome-based treatment in line with the forthcoming *Building Recovery in Communities* framework.

The NTA is also responsible for monitoring the development of locally commissioned prison based substance misuse services and reporting progress back to the National Offender Substance Misuse Board.

More information on this support is set out in Appendix B



Richard Bradshaw
Director,
Offender Health



Ian Porée
Director of Service Development
NOMS



Rosanna O'Connor
Director of Delivery
NTA

Appendix A – Indicative allocations to PCTs for adult prisons, 2011-12

| Facility | PCT | SHA | 2011-12 IDTS (DH) Allocation | 2011-12 PCT Totals - IDTS | 2011-12 Former MoJ Allocations | 2011-12 PCT Totals - Former MoJ Funded | Total 2011-12 PCT Allocations |
|--------------------------|---------------------------|-------------------|------------------------------|---------------------------|--------------------------------|--|-------------------------------|
| Deerbolt | County Durham | North East | £150,214 | | £202,390 | | |
| DURHAM | County Durham | North East | £587,325 | | £525,862 | | |
| FRANKLAND | County Durham | North East | £266,500 | | £487,804 | | |
| LOW NEWTON | County Durham | North East | £461,250 | 1,465,289 | £266,392 | £1,482,448 | 2,947,737 |
| HOLME HOUSE | North Tees | North East | £513,000 | | £1,084,435 | | |
| KIRKLEVINGTON | North Tees | North East | £153,750 | 666,750 | £63,994 | £1,148,429 | 1,815,179 |
| ACKLINGTON | Northumberland Care Trust | North East | £371,356 | | £399,456 | | |
| CASTINGTON | Northumberland Care Trust | North East | £244,975 | 616,331 | £152,312 | £551,768 | 1,168,099 |
| | Total | North East | | 2,748,370 | £3,182,645 | | |
| STYAL | Cent & Eastern Cheshire | North West | £521,725 | 521,725 | £568,587 | £568,587 | 1,090,312 |
| GARTH | Central Lancashire | North West | £164,000 | | £550,568 | | |
| PRESTON | Central Lancashire | North West | £502,250 | | £560,065 | | |
| WYMOTT | Central Lancashire | North West | £330,890 | 997,140 | £657,291 | £1,767,924 | 2,765,064 |
| BUCKLEY HALL | Heywood, Mid & Rochdale | North West | £193,725 | 193,725 | £228,418 | £228,418 | 422,143 |
| ALTCOURSE - Contracted | Liverpool | North West | £776,150 | | £1,000,000 | | |
| LIVERPOOL | Liverpool | North West | £761,087 | 1,537,237 | £739,463 | £1,739,463 | 3,276,700 |
| MANCHESTER | Manchester | North West | £599,560 | 599,560 | £615,153 | £615,153 | 1,214,713 |
| KIRKHAM | North Lancashire | North West | £279,825 | | £501,434 | | |
| LANCASTER CASTLE | North Lancashire | North West | £38,438 | | £162,127 | | |
| LANCASTER FARMS | North Lancashire | North West | £262,174 | 580,437 | £523,433 | £1,186,994 | 1,767,430 |
| FOREST BANK - Contracted | Salford Teaching | North West | £688,800 | 688,800 | £1,000,000 | £1,000,000 | 1,688,800 |
| KENNET | Sefton | North West | £156,825 | 156,825 | £387,591 | £387,591 | 544,416 |
| RISLEY | Warrington | North West | £293,348 | | £512,161 | | |
| THORN CROSS | Warrington | North West | £126,499 | 419,847 | £331,398 | £843,559 | 1,263,406 |
| HAVERIGG | Cumbria | North West | £302,375 | 302,375 | £355,402 | £355,402 | 657,777 |
| | Total | North West | | 5,997,671 | £9,410,618 | | |
| DONCASTER - Contracted | Doncaster | Yorks & Humber | £864,075 | | £850,000 | | |
| LINDHOLME | Doncaster | Yorks & Hum | £240,481 | | £557,948 | | |
| LINDHOLME IRC | Doncaster | Yorks & Hum | £90,000 | | | | |
| Moorland C & Open | Doncaster | Yorks & Hum | £404,292 | 1,598,848 | £527,629 | £1,935,577 | 3,444,425 |

| Facility | PCT | SHA | 2011-12 IDTS (DH) Allocation | 2011-12 PCT Totals - IDTS | 2011-12 Former MoJ Allocations | 2011-12 PCT Totals - Former MoJ Funded | Total 2011-12 PCT Allocations |
|---------------------------|--------------------------|---------------------------|------------------------------|---------------------------|--------------------------------|--|-------------------------------|
| EVERTHORPE | East Riding of Yorkshire | Yorks & Hum | £245,010 | | £644,836 | | |
| FULL SUTTON | East Riding of Yorkshire | Yorks & Hum | £266,500 | | £373,956 | | |
| WOLDS - Contracted | East Riding of Yorkshire | Yorks & Humber | £205,000 | 716,510 | £300,000 | £1,318,792 | 2,035,302 |
| HULL | Hull Teaching PCT | Yorks & Hum | £666,250 | 666,250 | £809,954 | £809,954 | 1,476,204 |
| LEEDS | Leeds | Yorks & Hum | £724,865 | | £694,624 | | |
| WEALSTUN | Leeds | Yorks & Hum | £305,211 | 1,030,076 | £513,000 | £1,207,624 | 2,237,700 |
| ASKHAM GRANGE | N Yorkshire and York | Yorks & Humber | £153,750 | | £60,207 | | |
| Northallerton | N Yorkshire and York | Yorks & Humber | £147,223 | 300,973 | £248,862 | £309,069 | 610,042 |
| NEW HALL | Wakefield | Yorks & Hum | £461,122 | | £564,855 | | |
| WAKEFIELD | Wakefield | Yorks & Hum | £266,500 | 727,622 | £408,034 | £972,889 | 1,700,511 |
| | Total | Yorks & Humber | | 5,040,279 | £7,169,945 | | |
| RANBY | Bassetlaw | East Mids | £356,723 | 356,723 | £798,225 | £798,225 | 1,154,948 |
| FOSTON HALL | Derbyshire County | East Mids | £318,611 | | £355,998 | | |
| SUDBURY | Derbyshire County | East Mids | £184,592 | 503,203 | £286,459 | £642,457 | 1,145,660 |
| LEICESTER | Leicester City | East Mids | £582,735 | 582,735 | £260,630 | £260,630 | 843,365 |
| ASHWELL | Leics County & Rutland | East Mids | £173,225 | | £44,466 | | |
| GARTREE | Leics County & Rutland | East Mids | £153,750 | | £385,421 | | |
| GLEN PARVA | Leics County & Rutland | East Mids | £407,355 | | £667,987 | | |
| STOCKEN | Leics County & Rutland | East Mids | £228,033 | 962,363 | £590,627 | £1,688,501 | 2,650,864 |
| LINCOLN | Lincolnshire | East Mids | £585,275 | | £417,303 | | |
| MORTON HALL | Lincolnshire | East Mids | £153,750 | | £0 | | |
| NORTH SEA CAMP | Lincolnshire | East Mids | £222,425 | 961,450 | £199,942 | £617,245 | 1,578,695 |
| ONLEY | Northants | East Mids | £234,496 | | £490,848 | | |
| RYE HILL - Contracted | Northants | East Mids | £237,000 | | £500,000 | | |
| WELLINGBOROUGH | Northants | East Mids | £201,925 | 673,421 | £388,341 | £1,379,189 | 2,052,610 |
| NOTTINGHAM | Nottingham City | East Mids | £487,900 | 487,900 | £800,313 | £800,313 | 1,288,213 |
| WHATTON | Notts County | East Mids | £171,175 | | £55,582 | | |
| LOWDHAM GRANGE Contracted | Nottingham-shire County | East Mids | £220,241 | 391,416 | £500,000 | £555,582 | 946,998 |
| | Total | E Midlands | | 4,919,211 | £6,874,568 | | |
| BIRMINGHAM | Heart of Birmingham | W Midlands | £906,100 | 906,100 | £783,805 | £783,805 | 1,689,905 |
| SHREWSBURY | Shropshire County | W Midlands | £343,971 | | £351,189 | | |

| Facility | PCT | SHA | 2011-12 IDTS (DH) Allocation | 2011-12 PCT Totals - IDTS | 2011-12 Former MoJ Allocations | 2011-12 PCT Totals - Former MoJ Funded | Total 2011-12 PCT Allocations |
|----------------------------------|-------------------------------|-----------------|------------------------------|---------------------------|--------------------------------|--|-------------------------------|
| STOKE HEATH | Shropshire County | W Midlands | £229,629 | 573,600 | £461,874 | £813,063 | 1,386,663 |
| BRINSFORD | South Staffordshire | W Midlands | £353,350 | | £486,901 | | |
| DOVEGATE - Contracted | South Staffordshire | W Midlands | £172,200 | | £750,000 | | |
| DRAKE HALL | South Staffordshire | W Midlands | £219,689 | | £186,990 | | |
| FEATHERSTONE | South Staffordshire | W Midlands | £221,400 | | £468,264 | | |
| STAFFORD | South Staffordshire | W Midlands | £221,034 | | £493,196 | | |
| SWINFEN HALL | South Staffordshire | W Midlands | £118,049 | 1,305,722 | £417,251 | £2,802,602 | 4,108,324 |
| HEWELL | Worcestershire | W Midlands | £1,017,825 | | £1,192,975 | | |
| LONG LARTIN | Worcestershire | W Midlands | £266,500 | 1,284,325 | £406,938 | £1,599,913 | 2,884,238 |
| | Total: West Midlands | | | 4,069,747 | | | |
| BEDFORD | Bedfordshire | East of England | £678,625 | 678,625 | £613,143 | £613,143 | 1,291,768 |
| LITTLEHEY | Cambridge-shire | East of Engl | £200,000 | | £579,652 | | |
| WHITEMOOR | Cambridge-shire | East of Engl | £250,000 | 450,000 | £339,736 | £919,388 | 1,369,388 |
| BLUNDESTON | Gt Yarmouth & Waveney | East of England | £200,000 | 200,000 | £399,881 | £399,881 | 599,881 |
| CHELMSFORD | Mid Essex | East of Engl | £800,358 | 800,358 | £650,330 | £650,330 | 1,450,688 |
| BURE | Norfolk | East of Engl | | | £304,000 | | |
| NORWICH | Norfolk | East of Engl | £800,000 | | £562,200 | | |
| WAYLAND | Norfolk | East of Engl | £355,000 | 1,155,000 | £577,183 | £1,443,383 | 2,598,383 |
| PETERBOROUGH - Female Contracted | Peterborough | East of England | £562,320 | | £700,000 | | |
| PETERBOROUGH - Male Contracted | Peterborough | East of England | £512,780 | 1,075,100 | | £700,000 | 1,775,100 |
| BULLWOOD HALL | South East Essex | East of Engl | £160,000 | 160,000 | £138,029 | £138,029 | 298,029 |
| EDMUNDS HILL | Suffolk | East of Engl | £170,000 | | £485,704 | | |
| HIGHPOINT | Suffolk | East of Engl | £160,679 | | £769,964 | | |
| HOLLESLEY BAY COLONY | Suffolk | East of Engl | £130,000 | 460,679 | £315,992 | £1,571,660 | 2,032,339 |
| MOUNT, THE | West Hertfordshire | East of Engl | £182,860 | 182,860 | £457,187 | £457,187 | 640,047 |
| | Total: East of England | | | 5,162,622 | £7,185,001 | | |
| BELMARSH | Greenwich | London | £603,725 | 603,725 | £906,272 | | 603,725 |
| ISIS | Greenwich | London | | | £511,783 | £1,418,055 | 1,418,055 |
| WORMWOOD SCRUBS | Hammersmith & Fulham | London | £713,185 | 713,185 | £1,172,667 | £1,172,667 | 1,885,852 |
| FELTHAM | Hounslow | London | £348,500 | 348,500 | £503,068 | £851,568 | £851,568 |
| HOLLOWAY | Islington | London | £560,791 | | £814,457 | | |

| Facility | PCT | SHA | 2011-12 IDTS (DH) Allocation | 2011-12 PCT Totals - IDTS | 2011-12 Former MoJ Allocations | 2011-12 PCT Totals - Former MoJ Funded | Total 2011-12 PCT Allocations |
|--------------------------|------------------------|---------------------|------------------------------|---------------------------|--------------------------------|--|-------------------------------|
| PENTONVILLE | Islington | London | £1,046,000 | 1,606,791 | £1,245,230 | £2,059,687 | 3,666,478 |
| BRIXTON | Lambeth | London | £655,734 | 655,734 | £1,188,104 | £1,188,104 | 1,843,838 |
| LATCHMERE HOUSE | Richmond & Twickenham | London | £80,000 | 80,000 | £278,755 | £278,755 | 358,755 |
| WANDSWORTH | Wandsworth | London | £654,983 | 654,983 | £1,348,194 | £1,348,194 | 2,003,177 |
| | Total | London | | 4,662,918 | £8,318,580 | | |
| LEWES | E Sussex, Dwns & Weald | South East Coast | £423,775 | 423,775 | £645,462 | £645,462 | 1,069,237 |
| CANTERBURY | Eastern & Coastal Kent | South East Coast | £168,929 | | £154,546 | | |
| DOVER IRC | Eastern & Coastal Kent | South East Coast | £150,000 | | £0 | | |
| ELMLEY | Eastern & Coastal Kent | South East Coast | £566,575 | | | | |
| STANDFORD HILL | Eastern & Coastal Kent | South East Coast | £262,400 | | £2,061,917 | £2,216,463 | 3,522,217 |
| SWALESIDE | Eastern & Coastal Kent | South East Coast | £157,850 | 1,305,754 | | | |
| ROCHESTER | Medway Teaching | S E Coast | £174,250 | 174,250 | £431,130 | £431,130 | 605,380 |
| BRONZEFIELD - Contracted | Surrey | South East Coast | £637,983 | | £300,000 | | |
| COLDINGLEY | Surrey | S E Coast | £153,750 | | £459,190 | | |
| DOWNVIEW | Surrey | S E Coast | £201,528 | | £338,245 | | |
| HIGH DOWN | Surrey | S E Coast | £706,225 | | £877,118 | | |
| SEND | Surrey | S E Coast | £195,130 | 1,894,616 | £410,836 | £2,385,389 | 4,280,005 |
| BLANTYRE HOUSE | West Kent | S E Coast | £153,750 | | £191,920 | | |
| EAST SUTTON PARK | West Kent | South East Coast | £153,750 | | | | |
| MAIDSTONE | West Kent | S E Coast | £153,750 | 461,250 | £122,652 | £314,572 | 775,822 |
| FORD | West Sussex | S E Coast | £235,260 | 235,260 | £128,759 | £128,759 | 364,019 |
| | Total | S East Coast | | 4,494,905 | £6,121,775 | £6,121,775 | |
| READING | Berkshire West | South Central | £353,625 | 353,625 | £363,970 | £363,970 | 717,595 |
| AYLESBURY | Buckinghamshire | South Central | £124,025 | | £321,602 | | |
| GRENDON / SPRING HILL | Buckinghamshire | South Central | £168,254 | 292,279 | £284,729 | £606,331 | 898,610 |
| HASLAR IRC | Hampshire | South Central | £150,000 | | £0 | | |
| WINCHESTER | Hampshire | South Central | £443,825 | 593,825 | £779,614 | £779,614 | 1,373,439 |
| CAMP HILL (IoW) | I o W Healthcare | South Central | £211,389 | | | | |
| PARKHURST (IoW) | I o W Healthcare | South Central | £184,500 | | £645,058 | £645,058 | 1,194,697 |
| ALBANY (IoW) | I o W Healthcare | South Central | £153,750 | 549,639 | | | |

| Facility | PCT | SHA | 2011-12 IDTS (DH) Allocation | 2011-12 PCT Totals - IDTS | 2011-12 Former MoJ Allocations | 2011-12 PCT Totals - Former MoJ Funded | Total 2011-12 PCT Allocations |
|---------------------|-----------------|----------------------|------------------------------|---------------------------|--------------------------------|--|-------------------------------|
| WOODHILL | Milton Keynes | South Central | £635,500 | 635,500 | £881,832 | £881,832 | 1,517,332 |
| BULLINGDON | Oxfordshire | South Central | £630,375 | | £1,542,910 | | |
| HUNTERCOMBE | Oxfordshire | South Central | £153,750 | 784,125 | £175,000 | £1,717,910 | 2,502,035 |
| KINGSTON | Portsmouth City | South Central | £153,750 | 153,750 | £96,774 | £96,774 | 250,524 |
| Regional supplement | | South Central | £127,525 | 127,525 | | | 127,525 |
| | Total | South Central | | 3,490,268 | £5,279,519 | | |
| BRISTOL | Bristol | South West | £632,617 | 632,617 | £687,389 | £687,389 | 1,320,006 |
| CHANNINGS WOOD | Devon | South West | £216,660 | | £737,022 | | |
| DARTMOOR | Devon | South West | £223,658 | | £579,257 | | |
| EXETER | Devon | South West | £545,300 | 985,618 | £570,417 | £1,886,696 | 2,872,314 |
| DORCHESTER | Dorset | South West | £383,275 | | £499,533 | | |
| GUYS MARSH | Dorset | South West | £232,675 | | £496,960 | | |
| PORTLAND | Dorset | South West | £119,884 | | £436,969 | | |
| VERNE, THE | Dorset | South West | £151,976 | 887,810 | £160,559 | £1,594,021 | 2,481,831 |
| GLOUCESTER | Gloucester | South West | £447,925 | 447,925 | £558,713 | £558,713 | 1,006,638 |
| SHEPTON MALLET | Somerset | South West | £83,219 | 83,219 | £14,000 | £14,000 | 97,219 |
| EASTWOOD PARK | South Gloucs | South West | £495,098 | | £956,523 | | |
| LEYHILL | South Gloucs | South West | £225,500 | 720,598 | £284,912 | £1,241,435 | 1,962,033 |
| ERLESTOKE | Wiltshire | South West | £201,920 | 201,920 | £718,672 | £718,672 | 920,592 |
| | Total | South west | | 3,959,707 | £7,490,616 | | |
| Totals | | | £44,545,698 | £44,545,698 | £63,846,887 | £63,846,887 | £108,392,585 |

Appendix B – Detail of local support from the National Treatment Agency

Between 2007 -2011, the NTA deployed a network of regionally based development managers dedicated specifically to the phased implementation of the Integrated Drug Treatment System (IDTS) across all adult prisons in England. As described in the main body of this letter, 2011/12 represents a critical year in the development of prison-based substance misuse services. It provides a unique opportunity to move to a fully integrated, locally commissioned recovery orientated system that not only meets the health needs of offenders within the prison system but also plays a key role in protecting communities from drug related harms and re-offending.

In order to assist local partnerships and prisons to make this transition, the NTA will continue to provide dedicated support with a named development manager assigned to each prison and Immigration & Removal Centre.

The NTA is currently in the process of restructuring the way it interfaces with local partnerships and moving away from the regionally based structure to one that aligns more closely to the new Public Health England framework. It is therefore not possible at this point to provide details of which post holder will be assigned to individual establishments but this information will be circulated as soon as possible.

NTA locality based support will include assisting prisons and local partnerships with:

- undertaking effective needs assessments and commissioning of recovery orientated substance misuse services in line with the forthcoming Building Recovery in Communities framework;
- building robust and effective continuity of care arrangements
- developing performance management systems that are based on a clear outcomes framework:
- monitoring expenditure of funding allocations to guard against disinvestment
- shared goals of the Green Paper “Breaking the Cycle” including the development of Drug Recovery Wings
- the collection of prison based treatment data via the National Drug Treatment Monitoring System

The NTA is also responsible for monitoring the development of locally commissioned prison based substance misuse services and reporting progress back to the National Offender Substance Misuse Board