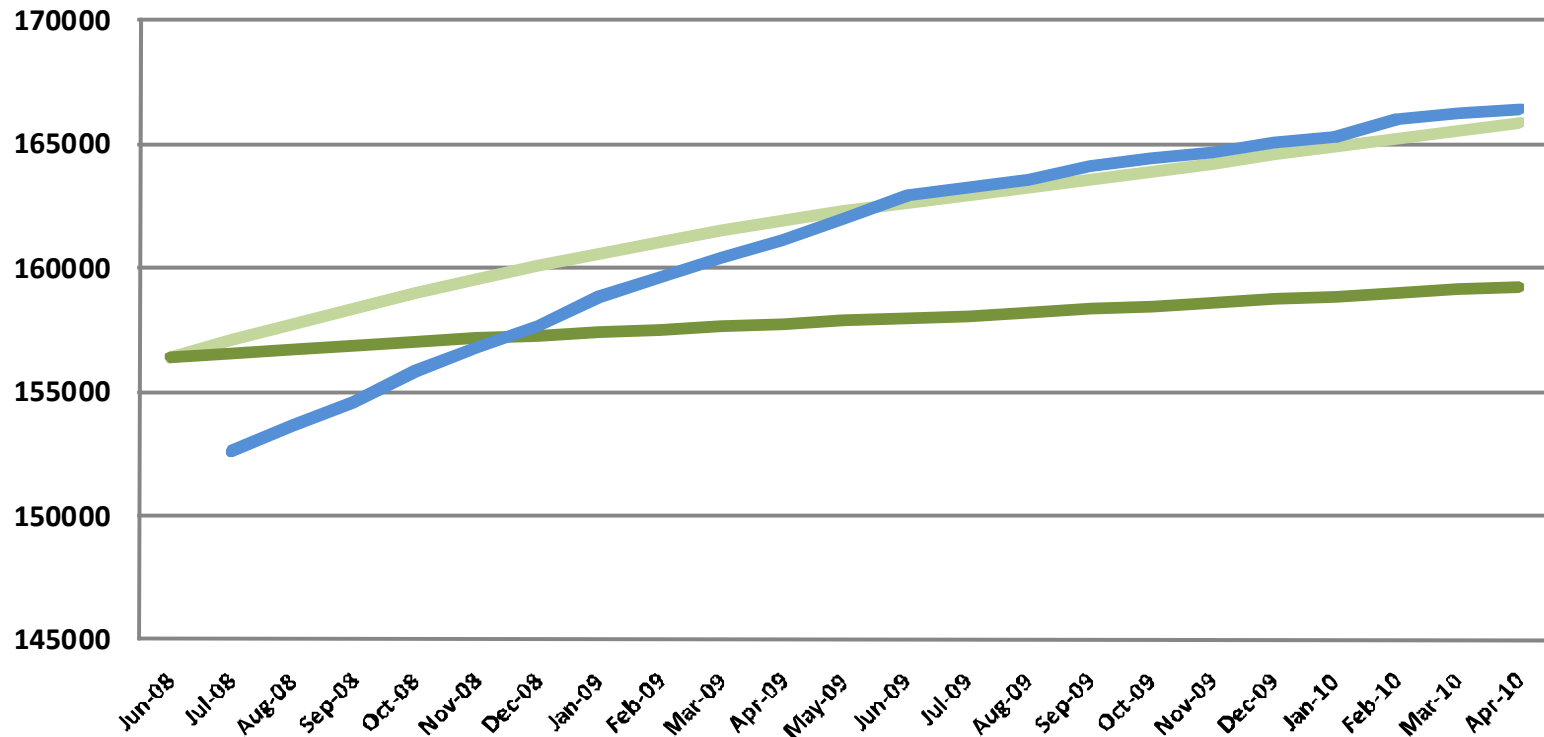


NTA Monthly Delivery Assurance Report

July 2010

1. National Number of Opiate and/or Crack Cocaine Clients in Effective Treatment



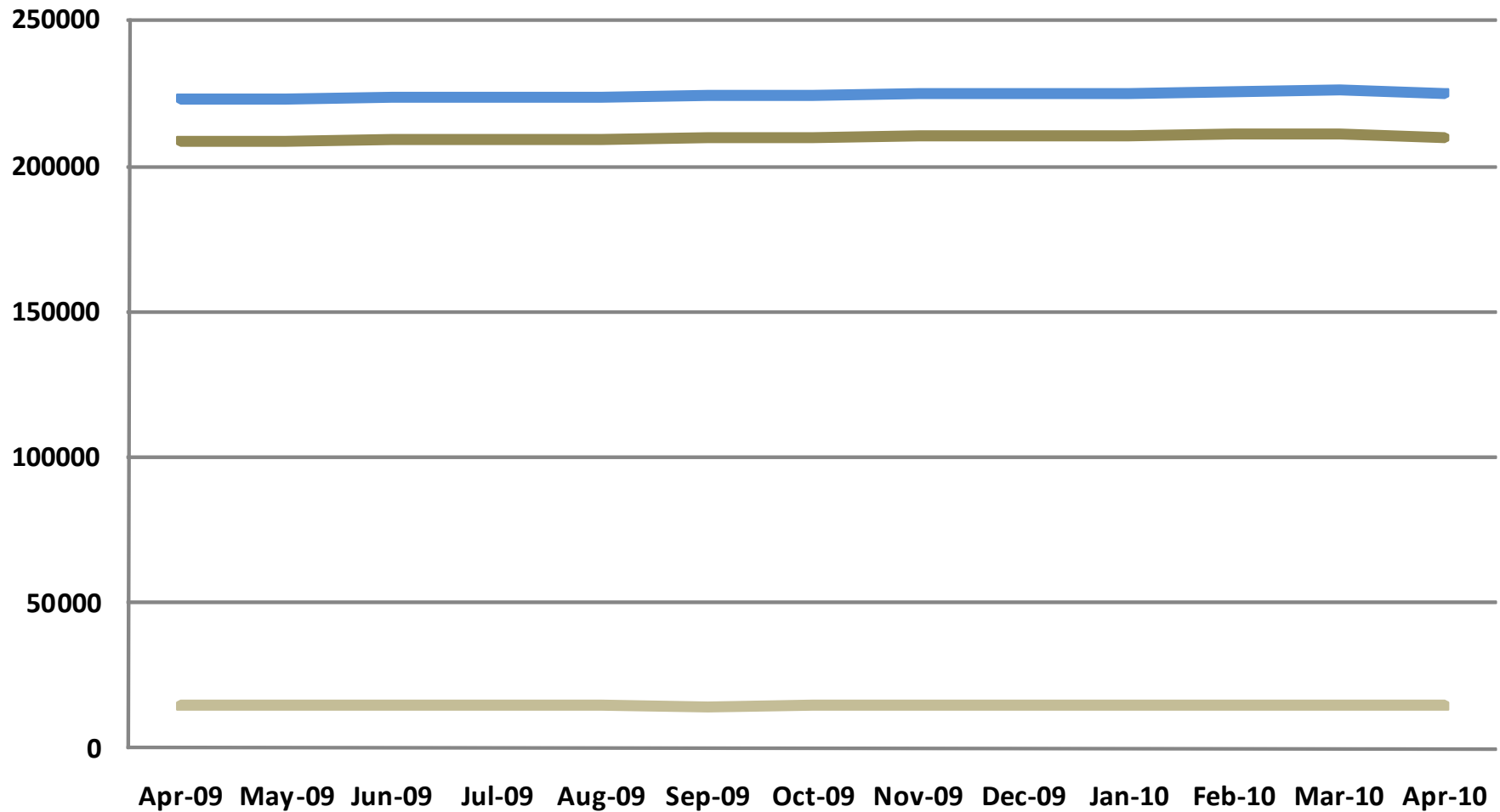
	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
Trajectory from PCT plans	156387	157075	157735	158366	158968	159540	160082	160595	161076	161527	161947	162336	162642	162962	163281	163601	163920	164239	164559	164878	165197	165517	165836
Trajectory required for 1% PSA	156387	156551	156709	156861	157007	157147	157281	157408	157529	157644	157753	157855	157952	158083	158215	158347	158478	158610	158741	158873	159005	159136	159268
Performance		152605	153605	154590	155826	156817	157690	158813	159604	160408	161105	161983	162968	163294	163546	164086	164422	164650	165046	165320	166040	166253	166403

Performance against the PSA and the plans set by PCTs continue to exceed trajectory at 6.4%. The data audit exercise, previously reported, has affected performance and figures have been recalculated to reflect this change, although the baseline is unchanged. It should be noted that this exercise is halfway through and a further re-alignment is expected. However, performance is expected to remain significantly above the PSA target.

For a client to be included in effective treatment figures they must have either stayed in treatment for 12 or more weeks or have been recorded as completing treatment successfully within than time.

*Each month reported here consists of 12 months worth of data and each month this 12 month period is rolled forward.

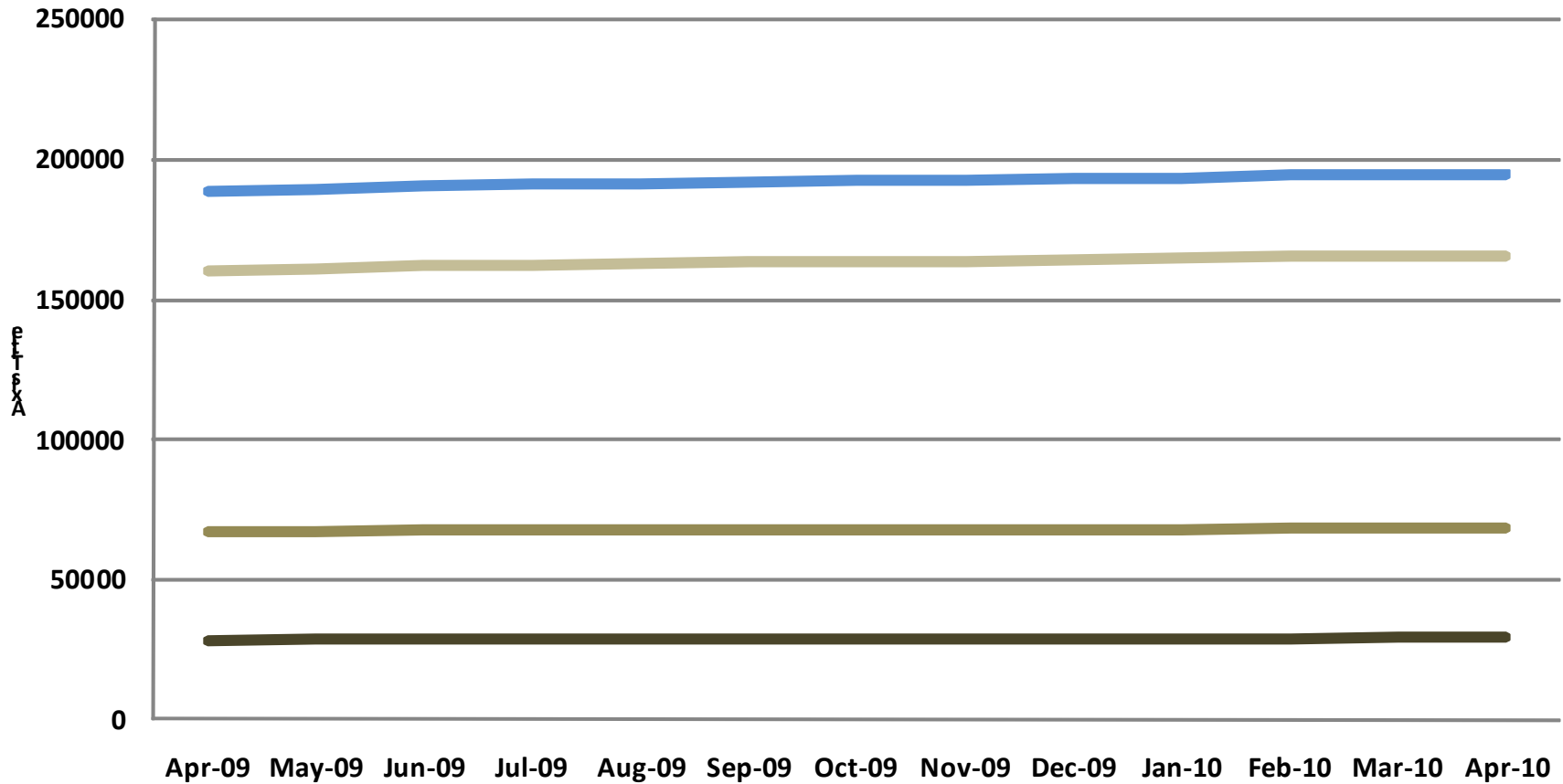
2. National Numbers Accessing Treatment



	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
Performance	223288	223178	223766	223888	223978	224125	224206	225198	225298	225095	225938	226059	224822
Adult (18+)	208469	208453	209006	209259	209432	209672	209600	210478	210527	210440	211163	211212	210142
YP	14819	14725	14760	14629	14546	14453	14606	14720	14771	14655	14775	14847	14680

There is little variation over the last twelve months; the numbers accessing structured treatment remaining consistent, with a slight upward trend in adult clients. The latest month appears slightly lower as figures are at present incomplete.

3. Adult Drug Users in Effective Treatment



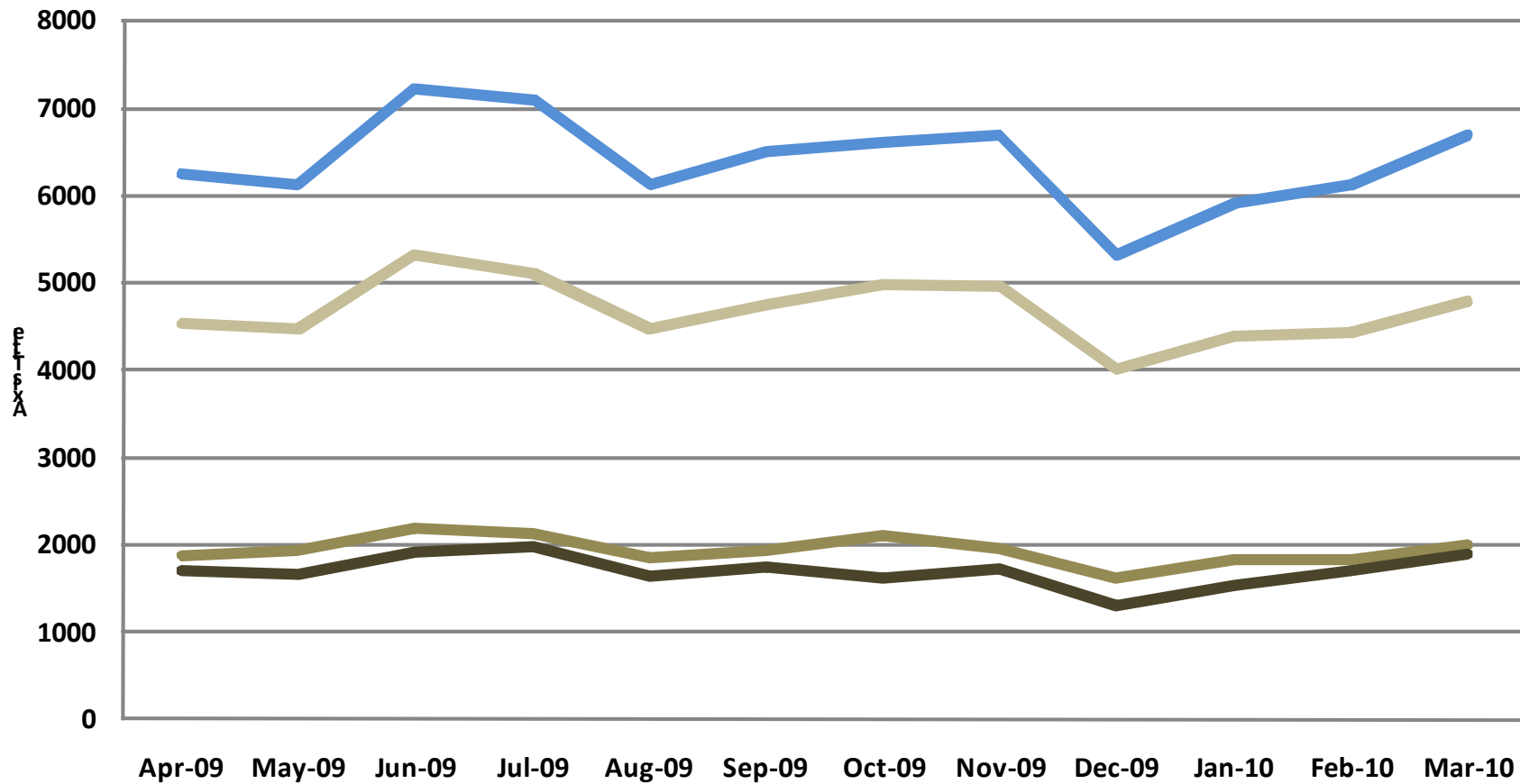
	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
All drugs	188784	189678	191020	191429	191603	192244	192573	192858	193259	193468	194506	194803	195016
Opiate/crack clients	160430	161218	162265	162603	162868	163420	163769	164010	164418	164706	165437	165663	165831
Crack clients	67012	67349	67634	67679	67690	67820	67868	67868	67941	67959	68160	68162	68126
Other drugs	28354	28460	28755	28826	28735	28824	28804	28848	28841	28762	29069	29140	29185

*12 months rolling data

The growth of all adults in effective treatment over the last 12 months continues to follow a similar trend to the increase in PDUs, 3.3% for both. Since last reporting to the board, the growth in other drugs has increased from 1% to 2.9% over the same period. There also appears to be the commencement of a gradual decline in crack clients and the NTA are investigating the possible reasons for this.

Note: Opiate / Crack clients are reported together to demonstrate performance against this profile group, any clients presenting with crack (primary or adjunctive) are also reported for this purpose. Clients presenting with opiates (primary or adjunctive) are not reported separately as their numbers and performance would be almost identical to the opiate / crack group due to the low numbers of crack only clients.

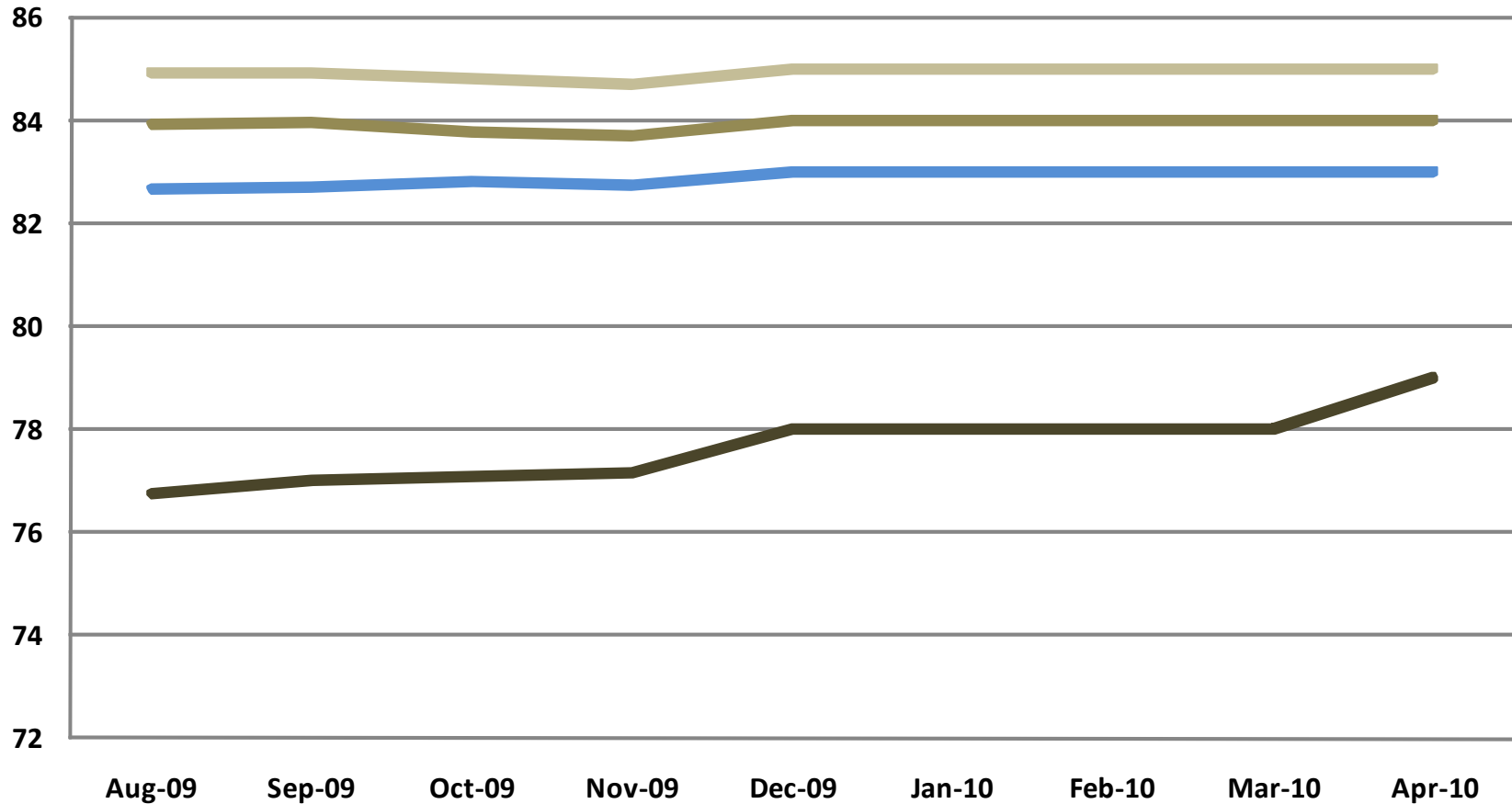
4. Adult Starting Treatment in the Month



	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
All drugs	6248	6133	7223	7092	6127	6513	6607	6692	5315	5914	6128	6706
Opiate/crack clients	4540	4471	5316	5117	4481	4757	4986	4958	4021	4384	4425	4802
Crack clients	1875	1946	2199	2136	1846	1939	2112	1963	1612	1839	1835	2004
Other drugs	1708	1662	1907	1975	1646	1756	1621	1734	1294	1530	1703	1904

As expected, the numbers entering treatment have shown an upward trend since the seasonal dip in December, and also show a small increase over the last 12 months, although again, there is not the same rise in crack clients as the other groups.

5. Adult Starting Treatment who are Effectively Engaged



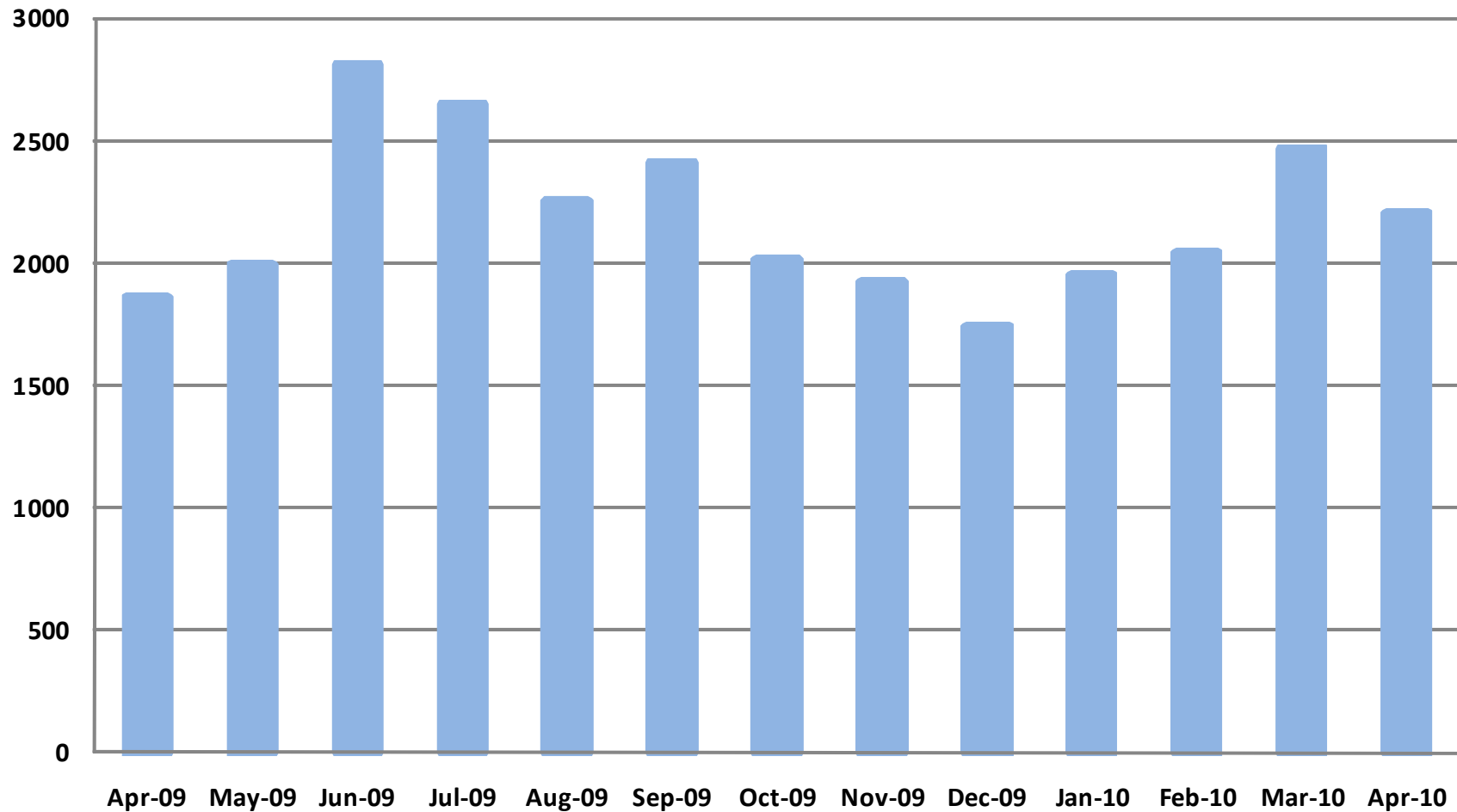
	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
All drugs	83	83	83	83	83	83	83	83	83
Opiate/crack clients	85	85	85	85	85	85	85	85	85
Crack clients	84	84	84	84	84	84	84	84	84
Other drugs	77	77	77	77	78	78	78	78	79

*12 months rolling data

The effective engagement of all drugs, especially Crack and Opiates still remains consistently high over the last 12 month period, with the effective engagement of other drugs seeing a 2% increase over the same period.

Note: Opiate / Crack clients are reported together to demonstrate performance against this profile group, any clients presenting with crack (primary or adjunctive) are also reported for this purpose. Clients presenting with opiates (primary or adjunctive) are not reported separately as their numbers and performance would be almost identical to the opiate / crack group due to the low numbers of crack only clients.

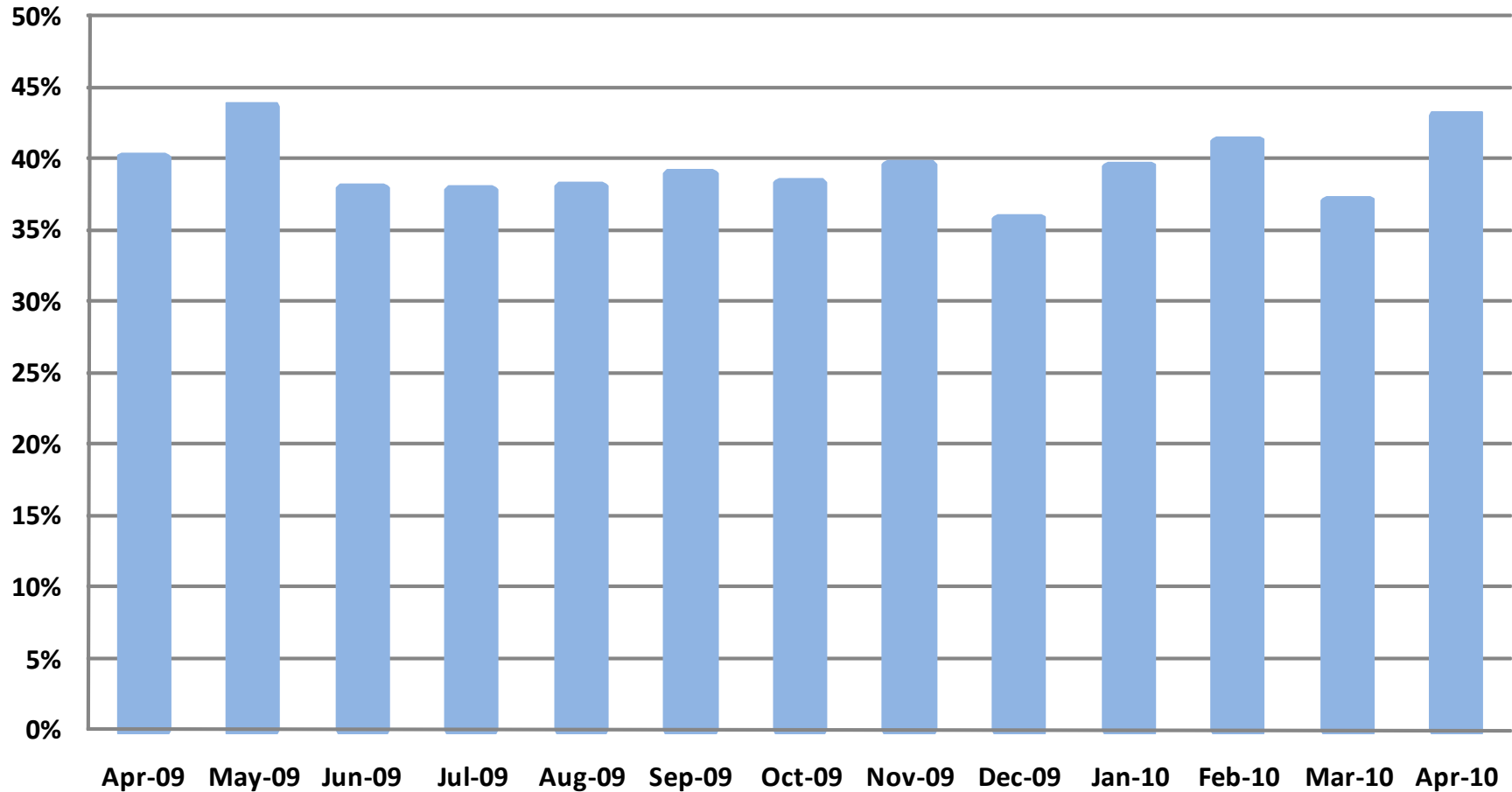
6. National Numbers Successfully Completing Treatment in Month



	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
Performance	1863	1995	2813	2648	2260	2413	2019	1927	1740	1951	2049	2471	2205

Since last reporting to the Board, there has been a significant increase in planned treatment exits. We believe that this is largely due to the detailed exercise led by regional teams which commenced at the start of the year to increase numbers successfully completing treatment; this focus will continue as a major work stream for 2010/11.

7. National Percentage of Those Discharged Successfully Completing Treatment in Month



	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
Performance %	40%	44%	38%	38%	38%	39%	38%	40%	36%	39%	41%	37%	43%

Note: Successfully completing treatment as reported here is denoted by the discharge reasons of treatment completed, treatment completed drug free and treatment completed occasional user. Clients referred on in a planned way to other services or treatment providers who do not report to NDTMS are not included.

Since last reporting to the Board, the percentage of planned treatment exits has shown an upward trend, since the commencement of the targeted exercise previously mentioned.

8. Regional Tables - O18s and PDUs

Region	O18s in effective treatment, April 10	Change in O18 Effective Treatment numbers (%)	PDUs in effective treatment, April 10	Change in PDUs in Effective Treatment %	Waiting times over 3 weeks	Treatment Naïve PDUs, YTD	New Treatment Journeys in Effective Treatment
East Midlands	14490	8%	12884	8%	7%	19%	82%
East of England	13818	6%	11114	11%	8%	28%	80%
London	32751	5%	26616	6%	3%	30%	83%
North East	13479	10%	11014	8%	4%	25%	87%
North West	36730	7%	30646	5%	3%	22%	84%
South East	19797	12%	16870	14%	9%	24%	79%
South West	17591	1%	15582	4%	10%	24%	85%
West Midlands	21437	8%	18994	6%	3%	25%	85%
Yorkshire and Humberside	24923	2%	22683	2%	4%	23%	85%
National	195016	6%	166403	6%	5%	25%	83%

Region	% successful completions all clients, YTD	% successful completions, PDU YTD	% successful completions non-PDU, YTD	TOP completion: new treatment journeys	Expected 12 week review TOP completion	TOP completion: treatment exits	opiate abstinence + reliably improved: 6 month review	crack abstinence + reliably improved: 6 month review	cocaine abstinence + reliably improved: 6 month review	Successful completions clients with no reported housing need (Exit TOP)	Clients working >= 10 days in last 28 at treatment exit
East Midlands	39%	28%	69%	83%	85%	70%	63%	61%	70%	88%	25%
East of England	45%	30%	73%	87%	81%	83%	69%	63%	73%	84%	31%
London	43%	36%	55%	85%	75%	76%	62%	55%	64%	79%	24%
North East	33%	23%	58%	90%	77%	76%	69%	77%	68%	88%	23%
North West	39%	27%	67%	87%	67%	69%	58%	61%	68%	85%	25%
South East	43%	35%	63%	87%	86%	80%	68%	59%	73%	83%	29%
South West	35%	28%	60%	83%	73%	64%	67%	65%	65%	88%	21%
West Midlands	31%	25%	56%	91%	84%	76%	61%	60%	75%	80%	27%
Yorkshire and Humberside	34%	28%	62%	90%	82%	82%	61%	60%	66%	86%	23%
National	39%	30%	62%	87%	78%	75%	63%	59%	69%	83%	26%

Table 8, “Regional Tables – O18 and PDUs” has been restructured to substantiate the focus on outcomes, both during and at treatment end. Whilst regional progress towards the PSA target and the effectiveness of treatment for new clients is still reported, waiting times is now showing the percentage over 3 weeks. Information on planned treatment exits is displayed as a percentage, for all clients and PDU and non-PDU breakdown to be able to monitor the differential performance of these two groups.

TOP compliance levels over the last 3 months for treatment start, review are continued to be reported and to reflect the increased focus on outcomes, the following information has also been included.

- The proportion of clients who reported using opiates, crack cocaine or powder cocaine respectively at the time of their start TOP who had stopped using these substances or reliably improved in terms of reducing the frequency of their use by the time of their review TOP. The reliable change index is a statistical approach used to demonstrate that the change in behavior is more than just measurement error. This columns is reported for clients who had a review TOP in the latest 12 months.
- The proportion of clients aged 18 and over who reported a housing problem at the start of treatment who were no longer reporting a housing problem at the time of their exit TOP.
- The proportion of clients aged 18 and over who reported working at least 10 days of paid work in the last 28 days at the time of their exit TOP.

9. Regional Table – Under 18

Region	Numbers in contact 2008/09	Numbers in contact at April 10	% of clients in contact with YP service	Percentage of Treatment Exits that are planned	Percentage of first waits within 15 working days	Percentage of interventions with a care plan
East Midlands	1083	1216	99%	67%	95%	100%
East of England	1047	1090	99%	68%	94%	100%
London	2551	2505	99%	67%	97%	98%
North East	1077	880	98%	68%	98%	100%
North West	3110	2774	99%	70%	94%	98%
South East	1819	2024	99%	70%	96%	96%
South West	1377	1219	99%	67%	84%	100%
West Midlands	1561	1611	99%	66%	95%	99%
Yorkshire and Humberside	1346	1359	99%	71%	97%	98%